

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 12/5/2013

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: 

Date: 11/27

ORDINANCE NO. 13 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

Increase by \$25,000 the Police Department appropriation for regional fugitive task force activities, funded by contribution from the U.S. Marshals Service.

Increase by \$20,000 the Public Works Department appropriation for equipment purchases, funded with proceeds from the sale of equipment.

In the ITS Department re-establish the FY13 appropriation of \$12,844 for work station additions and improvements.

Increase by \$3,500 the ITS Department appropriation for professional services, funded with prior year surplus.

Establish a Municipal Court appropriation of \$6,700 for the purchase of a copy machine, funded with proceeds from the \$2.00 earmarked Municipal Court Revenue.

Establish a Cemetery Department appropriation of \$5,600 for the purchase of a copy machine, funded with proceeds from prior year land sales.

Establish an Emergency Management Department appropriation of \$10,000 for the purchase of supplies and equipment, a portion of which shall be retained in Madison County and the balance distributed to various other Counties, funded with a grant from the Alabama Department of Public Health.

In the CAPITAL IMPROVEMENT FUND:

Increase the appropriation for Huntsville City Schools capital projects (23-9900-0902-8807) by \$303,500, representing unappropriated interest earnings on the 2011B Warrant proceeds restricted for schools.

Increase the appropriation for the Bridge Replacement at Holmes and Pinhook Creek by \$1,004,068 supported with ATRIP funds administered through the Alabama Department of Transportation.

(signature page follows)

ADOPTED this the 5th day of December, 2013.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 5th day of December, 2013.

Mayor of the City of
Huntsville, Alabama